

**Overall Financial Assistance Provided to Organisations in 2011/12**

ORGANISATION	Waverley Community Partnership 2011/12 (£)	Waverley Voluntary Grants Partnership 2011/12 (£)	Discretionary Rate Relief 2011/12 (£)	Rent-Related Grant 2011/12 (£)	Other Miscellaneous Financial Support 2011/12 (£)	Total Financial Support (£)	Notes on Miscellaneous Support
<b>Community Themed Organisations</b>							
Rowleys (Age Concern Waverley)	50,000	5,997	559	0	599	57,155	Insurance
Age Concern Farncombe	50,000	4,051	481	0	3,914	58,446	Expenditure is around building costs. Owned by WBC.
The Orchard Club, Haslemere	50,000	7,607	0	0	0	57,607	
Brightwells Gostrey Centre	46,150	9,677	201	0	29,292	85,320	Expenditure is around building costs. Owned by WBC.
The Clockhouse (Home of Milford & Villages Day Centre)	49,150	4,833	844	0	4,000	58,827	Grant from Planning Infrastructure Contributions towards carpet.
Farnham Assist	0	10,883	0	0	0	10,883	
Four Villages Day Centre	0	0	0	0	0	0	
Age UK Waverley	34,200	5,805	0	0	0	40,005	
Surrey Community Action (Village Halls)	2,000	0	0	0	0	2,000	
Voluntary Action South West Surrey	0	14,520	496	0	0	15,016	
St Marks Community Centre	3,200	0	0	0	0	3,200	
Wrecclesham Community Centre	0	0	0	0	0	0	
Jubilee Church Farnham - Community Development Worker	0	0	0	0	0	0	
Farncombe Community Street Team	0	0	0	0	0	0	
Farncombe Community Centre	0	0	0	0	0	0	
Cranfold Job Seekers Club	0	0	0	0	0	0	
Mediation First	0	0	0	0	0	0	
3 Counties Money Advice	200	0	0	0	0	200	
<b>Sub-Total</b>	<b>284,900</b>	<b>63,373</b>	<b>2,581</b>	<b>0</b>	<b>37,805</b>	<b>388,659</b>	

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<b>Environment &amp; Leisure Themed Organisations</b>							
Blackwater Valley Countryside Partnership	0	0	0	0	0	0	
Farnham District Sports Advisory Council	400	0	0	0	0	400	
Sport Godalming	450	0	0	0	0	450	
Cranleigh Arts Centre	24,000	0	0	0	0	24,000	
Godalming Museum Trust	2,370	0	807	2,380	49,620	55,177	Expenditure is around building costs. Owned by WBC. Plus direct staffing costs.
Haslemere Educational Museum	2,610	0	7,162	0	0	9,772	
Haslemere Hall	3,930	0	0	0	0	3,930	
Rural Life Centre	2,940	0	101	0	0	3,041	
Stopgap Dance Company	0	0	0	0	0	0	
40 Degreaz	3,730	0	654	0	0	4,384	
Disability Challengers (youth, play services)	8,640	0	0	0	0	8,640	
High Sheriff of Surrey Youth Awards	1,000	0	0	0	0	1,000	
A Place To Be Youth Group	1,000	0	0	0	0	1,000	
<b>Sub-Total</b>	<b>51,070</b>	<b>0</b>	<b>8,724</b>	<b>2,380</b>	<b>49,620</b>	<b>111,794</b>	
<b>OVERALL TOTAL FOR YEAR</b>	<b>335,970</b>	<b>63,373</b>	<b>11,305</b>	<b>2,380</b>	<b>87,425</b>	<b>500,453</b>	

**Notes**

( # ) Waverley Voluntary Grants Partnership - The amount shown is the grant-aid from the pooled arrangement with NHS Surrey and Surrey County Council. Grants are for specific services that meet the health or social care needs of the community and not general running costs. NHS Surrey withdrew part-way through the funding scheme, reducing the overall pot. An additional amount, totalling £25,000, was distributed to organisations in November 2011 by the Council to compensate for NHS Surrey's withdrawal.

( ## ) Discretionary Rate Relief - the amount of grant-aid is reviewed at the time of rent review and organisations must reapply for grant-aid

( \* ) Rent-Related Grants - organisations must complete a form to apply for rate relief and satisfy certain criteria. The decision on funding is made by the Deputy Chief Executive